

APPENDIX D: PROPOSED CAPITAL IMPROVEMENTS - FUNDED AND PARTIALLY FUNDED

The capital improvement project tables on the following pages provide a list of on-going and/or proposed capital improvement projects submitted for consideration by the City’s various departments. The tables are under category headings that match the chapter headings of the Comprehensive Plan, and they indicate projects by City Planning Sector (see Appendix C).

Funded or partially funded projects are shown in **bold typeface**. However, whether or not a project appears to be funded *does not* necessarily reflect the City of Fort Worth’s commitment to the project. Funds are often grant-based, or based on phased completion. This means that a project may be anticipated, but until State or Federal funds arrive at the City, the project will be considered “unfunded.” Funding of a phase-based project may be dependent on the completion of each preceding phase, whereby Phase II of the same project may appear “unfunded” until the completion of Phase I.

The capital improvement project tables are intended to serve as a general guide for the allocation of financial resources. They do not imply any obligation to expend funds for the proposed projects. It is the City’s intent to financially constrain the list of unfunded City projects so as not to exceed the City’s bonding capacity. Further information on project status can be obtained by contacting the responsible department or agency.

Appendix D includes funded and partially funded projects. Unfunded projects are listed in Appendix E: Proposed Capital Improvements - Unfunded.

ACRONYMS FOUND IN THE PROPOSED CAPITAL IMPROVEMENTS TABLES

ACRONYM	DEFINITION
CDBG	Community Development Block Grant
CMAQ	Congestion Mitigation/Air Quality Improvement Program
D/FW	Dallas/Fort Worth International Airport
ECD	Economic and Community Development Department
EDA	Economic Development Administration
HFC	Housing Finance Corporation
HOME	Home Investment Partnership Program
ITS	Information Technology Solutions Department
ISD	Independent School District
NCTCOG	North Central Texas Council of Governments
NTTA	North Texas Tollway Authority
STEP	Statewide Transportation Enhancement Program
T/PW	Transportation/Public Works Department
TDHCA	Texas Department of Housing and Community Affairs
TEA-21	Transportation Equity Act for the 21st Century
TIF	Tax Increment Financing
TxDOT	Texas Department of Transportation
TxDOT/PASS	Texas Department of Transportation - Principal Arterial Streets System Program
UPARR	Urban Park and Recreation Recovery Program
USGSA	United States General Services Administration